



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 19-05-2021 21:05:29

Selection Criteria :

Business Unit : CMR10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110441,00114797

Project Id : 00111372- EIFORCES Capacity Building for	Period : Jan-Dec (2019)
Output # : 00110441- EIFORCES Capacity Building for	Impl. Partner : 00665 Ecole Inter. des Forces de S Location : Cameroon, Republic of

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 31004 (Cameroon - Dem. Governance)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

71305 - Local Consult.-Sht Term-Tech	32,730.17	10,833.05	0.00	43,563.22
71405 - Service Contracts-Individuals	0.00	28,427.24	0.00	28,427.24
71410 - MAIP Premium SC	0.00	12.50	0.00	12.50
71415 - Contribution to Security SC	0.00	1,038.82	0.00	1,038.82
71605 - Travel Tickets-International	0.00	6,434.07	0.00	6,434.07
71615 - Daily Subsistence Allow-Intl	0.00	2,952.00	0.00	2,952.00
71620 - Daily Subsistence Allow-Local	33,596.33	-32,831.79	0.00	764.54
71635 - Travel - Other	18,577.53	188.00	0.00	18,765.53
72130 - Svc Co-Transportation Services	0.00	8,716.35	0.00	8,716.35
72215 - Transportation Equipment	0.00	27,312.17	0.00	27,312.17
72220 - Furniture	0.00	435.13	0.00	435.13
72370 - Security related goods and mat	0.00	-2,057.47	0.00	-2,057.47
72425 - Mobile Telephone Charges	0.00	635.11	0.00	635.11
72505 - Stationery & other Office Supp	0.00	4,279.48	0.00	4,279.48
72515 - Print Media	1,438.34	0.00	0.00	1,438.34
73105 - Rent	0.00	173.24	0.00	173.24
73405 - Rental & Maint-Other Office Eq	0.00	1,842.96	0.00	1,842.96
74599 - UNDP cost recovery chrgs-Bills	0.00	21.57	0.00	21.57
74705 - Port Operation	0.00	990.62	0.00	990.62
75105 - Facilities & Admin - Implement	0.00	31,806.52	0.00	31,806.52
75110 - Facilities & Admin - Services	0.00	180.08	0.00	180.08
75707 - Learning - subsistence allowan	128,769.09	0.00	0.00	128,769.09
75708 - Learning - subcontracts	0.00	4,324.01	0.00	4,324.01
75709 - Learning - training of counter	118,743.05	0.00	0.00	118,743.05
76120 - Unrealized Loss	0.00	4,520.95	0.00	4,520.95
76125 - Realized Loss	0.00	292.83	0.00	292.83
76130 - Unrealized Gain	0.00	-5,232.27	0.00	-5,232.27
76135 - Realized Gain	0.00	-3,793.98	0.00	-3,793.98

Total for Fund 32045 333,854.51 91,501.19 0.00 425,355.70

Total for Dept : 31004 333,854.51 91,501.19 0.00 425,355.70

Total for Output : 00110441 333,854.51 91,501.19 0.00 425,355.70

Output # : 00114797- EIFORCES CAR	Impl. Partner : 00665 Ecole Inter. des Forces de S Location :
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Dept: 31004 (Cameroon - Dem. Governance)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

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Combined Delivery Report By Project

Project Id : 00111372 EIFORCES Capacity Building for	Period :	Jan-Dec (2019)		
Output # : 00114797 EIFORCES CAR	Impl. Partner :	00665 Ecole Inter. des Forces de S		
	Location :	Cameroon, Republic of		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	14,059.92	14,145.28	0.00	28,205.20
71210 - Intl Consultants-Sht Term-Supp	14,106.91	0.00	0.00	14,106.91
71605 - Travel Tickets-International	17,390.24	18,233.63	0.00	35,623.87
71620 - Daily Subsistence Allow-Local	66,147.04	46,497.96	0.00	112,645.00
71630 - Shipment	0.00	838.55	0.00	838.55
71635 - Travel - Other	2,618.09	2,617.94	0.00	5,236.03
74105 - Management and Reporting Srvs	0.00	-279.19	0.00	-279.19
75105 - Facilities & Admin - Implement	0.00	21,604.11	0.00	21,604.11
75705 - Learning costs	0.00	8,505.64	0.00	8,505.64
75709 - Learning - training of counter	65,169.28	0.00	0.00	65,169.28
76120 - Unrealized Loss	0.00	5,111.45	0.00	5,111.45
76130 - Unrealized Gain	0.00	-3,084.44	0.00	-3,084.44
76135 - Realized Gain	0.00	-2,755.86	0.00	-2,755.86
Total for Fund 32045	179,491.48	111,435.07	0.00	290,926.55
Total for Dept : 31004	179,491.48	111,435.07	0.00	290,926.55
Total for Output : 00114797	179,491.48	111,435.07	0.00	290,926.55
Project Total :	513,345.99	202,936.26	0.00	716,282.25

Signed By : Alassane Ba Date : 04 JUN 2021
Représentant Résident Adjoint
Deputy Resident Representative

Signed By : Bitoté André Patrice Date : 08 JUN 2021
Général de Brigade
Directeur Général EIFORCES





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Page 3 of 4
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Selected Outputs : 00110441,00114797

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31004 - Cameroon - Dem. Governance	513,345.99	202,936.26	0.00	716,282.25

Handwritten notes:
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Funds Utilization

Selection Criteria :

Business Unit : CMR10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00110441,00114797

Project/Award: 00111372 EIFORCES Capacity Building for Period : As at Dec 31, 2019

Output #	00110441	Impl. Partner :00665 Ecole Inter. des Forces de S	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00114797	Impl. Partner :00665 Ecole Inter. des Forces de S	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Handwritten notes:
 16-11-21
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